CERTIFICATE

2018

To the Clerk of Rawlins County, State of Kansas We, the undersigned, officers of

Rocewood Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2			Use Only
Alloc of MVT, RVT, and 1	6/20M Vehicles	3			
Schedule of Transfers	Marie Committee	4			
Statement of Indebt. & Lea	5	7			
			1		
Fund	K.S.A.		1		
General	79-1962	6	8,030	01	
Debt Service	10-113		0,030	0	
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	8,030		
Budget Summary		7	0,030]	0	
Neighborhood Revitalization	n Rebate		Resolution required? Vote p	viblication require 40	
			r vote p	doncation required?	No
Final Assessed Valuation:	County Clerk's U	Jse Only			
Township					
Assisted by: Tasha Flock Rawlins County Deputy Cler	Nov. 1, 2017 V	aluation	Pur Hubhu		
Address:	<u>K</u>		12/	7)	
607 Main St. Suite C			Yasey J. Da	latha	
Atwood, KS 67730		1	Neva You Holul	Α .	
Email:			Yeva Dou Holul	5	
flock@rawlinscounty.org			•		
Attest: Ling 9 Reviel Sagol	2017 CLENG FARE				
Dep County Clerk	TANSAS T		Go	verning Body	
pecial Road Election held _ irst levy in	for	Mill:	s foryears.		

Rocewood Township

2018

Computation to Determine I	Limit for 2018
otal tax levy amount in 2017 Debt service levy in 2017	+ \$

2. 3.	Best service levy in 2017	\$
٥.	Tax levy excluding debt service	\$
	2017 Valuation Information for Valuation Adjustments	
4.		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 3,295,002 5b. Personal property 2016 - 2,682,857 5c. Increase in personal property (5a minus 5b) + 612,145	
6.	Valuation of property that changed in use during 2017: (Use Only if > 0)	
7.	Total valuation adjustment (sum of 4, 5c, 6)612,145	
8.	Total estimated valuation July 1,2017 9,319,792	
9.	Total valuation less valuation adjustment (8 minus 7) 8,707,647	
	Factor for increase (7 divided by 9)0.07030	
		\$0
	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$0
	Debt service levy in this 2018 budget	0
	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0
	Consumer Price Index for all urban consumers for calendar year 2016	0.125%
		\$0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	
		6

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in			Allocation for Year 2018		
General	2017 Budget	2017 Budget MVT RVT		16/2016 17 1 2		
Debt Service		0	0	0	Commi ven	Watercraft
	0	0	0	1 0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	1 0	0	0	0	0	0
	0	0	0	1 0	0	0
	0	0	0	1 0	0	0
	0	0	0	0	0	0
The second secon	0	0	0	0	0	0
	0	0	0	0	0	0
otal	0	0	0	0	0	0
		0	0	0	0	0

					. 0
County Treas Motor Vehicle Estimate	0				
County Treas Recreational Vehicle Estimate	07025Acc	0			
County Treas 16/20M Vehicle Estimate			- 0		
County Treas Commercial Vehicle Tax Estimate					
County Treas Watercraft Tax Estimate			8	0	
					0
MVT Factor_	0.00000				
	RVT Factor	0.00000			
		16/20M Factor	0.00000		
			Comm Veh Factor	0.00000	
				Watercraft Factor	0.00000

Page No. 3

Rocewood Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	G : 126 ::				Juitute
	Special Machinery	-	-	-	
General	Special Machinery	- 1	_		
Road	Special Machinery	-	_		
	Total				
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	18,078	19,656	13,09
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Gross Earnings (Intangibles) Tax	3,487		
Cemetary Receipts		2,814	2,83
Remaining Co. Treasurer Balance	600		
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate	72		
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
otal Receipts	4,129	2.014	
Resources Available:	22,207	2,814	2,837
Expenditures:	22,207	22,470	15,927
Officers Pay	107	180	100
alaries & Wages	107	180	180
imployee Benefits			
upplies		250	
quipment		3,000	2 000
uildings Maintenance		3,000	2,000
nsurance		100	
ocewood Cemetary	1,355	100	
rairie Dog Control	1,333	2,000 1,550	2,000
t. John Cemetary	1,000	2,000	1,550
eneral	88	300	2,000 300
ash Forward (2018 column)			300
ransfer to Spec. Mach.(No Levy)			
oes the General Fund have a tax levy			
ransfer to Spec. Mach.(Gen has Levy)			
ransfer can not exceed 25% Resources Avail			
iscellaneous			S. S. S.
oes misc. exceed 10% of Total Expenditures			
otal Expenditures			
nencumbered Cash Balance Dec 31	2,551	9,380	8,030
16/2017/2018 Budget Authority Amount:	19,656	13,090 xx	XXXXXXXXXXXXX
Land The Budget Authority Amount:	8,380	9.4801	8,030
	Non-Ar	propriated Balance	5,020
	Total Expenditure	Non-Appr Balance	8,030
		Tax Required	0
Del	inquent Comp Rate:	3.4%	0
	Amount of 201	7 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of Rocewood Township

will meet on 8/6/2017 at 5:00 P.M. at McDonald Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Actual	Current Year Esti		11000	sed Budget 2018	
Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax
2,551		9.380			valorem rax	Rate*
				8,030		
	Xari					
2,551	0.000	9 380	0.000	9.020		
0			0.000		0]	0.000
2,551			· · · · · · · · · · · · · · · · · · ·			
8,380	-					
	1	- 0	E	XXXXXXXXXXXXX		
12,735,355	Г	11 648 562	г	0.210 ===		
		11,010,302	L	9,319,792		
2015		2016		2015		
0	Г		г			
0						
0	F		-			
0	-					
lls.		U	L	0		
	2,551 0 2,551 8,380 12,735,355 2015 0 0	2,551 0.000 0 2,551 8,380 12,735,355 2015 0 0 0 0	2,551 0.000 9,380 0 0 0 2,551 9,380 0 12,735,355 11,648,562 2 2015 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,551	2,551	2,551

Rocewood Township Governing Body

Page No.

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Affidavit of Publication STATE OF KANSAS, RAWLINS COUNTY

Lloyd A. Huff,

being first duly sworn, deposes and says: He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper	
for consecutive weeks, the first publication being made on the	ioner lebi S ibrar load
, 2017	pecial otals
, 2017	et Ex otal T ssesse Town
	an 1 O. Bether case P Tota Tax r
Subscribed and sworn to before me this	
Rosalie Russell Ross Notary Public	
My appointment expires: 4-17-2019 NOTARY PUBLIC - State of Kansas ROSALIE RUSSELL ROSS	

Printer's fee: \$.__48.00

(First published in The Rawlins County Square Deal, Thursday, July 27, 2017 - 1t.)

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Rocewood Township

Radins County
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BUDGET SUMMARY

BUDGET SUMMARY
oposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Propo	Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*	
Debt Service	2,551	- 2 -	9,380		8.030		Kato	
Library -		-			NEW YEAR THE			
Road		,		38 X 10				
	200130307	100						
		V 253						
	39 31 27 39	T 31 165	WX 31 X - 1 11					
Special Machinery								
Totals Less: Transfers	2,551	0.000	9,380	0.000	8,030	0	0.000	
	0	Talle March	0	51000	0,030	- 01	0.000	
Net Expenditure	2,551		9,380		8,030			
Total Tax Levied Assessed Valuation:	8,380		0		XXXXXXXXXXXXXXX			
Township Outstanding Indebtedness,	12,735,355		11,648,562	[9,319,792			
Jan 1	2015		2016		2018			
G.O. Bonds	0	Г	0	Г	2017			
Other	0		0	2 80	0			
Lease Purchase Principal Total	0		0	2000	0			
	0		0	-	0			
*Tax rates are expressed in m	nills.			1,000	Management and the same of the		1	
Rocewood Town	ship							
Governing Boo	dy							